

DIVISION OF ROADS & PUBLIC WORKS
PRINTING SERVICES
JULY 1, 2008 - JUNE 30, 2009
BUDGET NO. 961-307305

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,659,392.00)	(2,000.00)	(1,661,392.00)
6461	PRINT OUTSIDE	498,470.00	2,000.00	500,470.00
	NET OPERATIONS	(1,160,922.00)	-	(1,160,922.00)

DIVISION OF ROADS & PUBLIC WORKS
MAIL SERVICES
JULY 1, 2008 - JUNE 30, 2009
BUDGET NO. 961-307304

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,380,314.00)	(800.00)	(1,381,114.00)
6068	POSTAGE	1,048,430.00	800.00	1,049,230.00
	NET OPERATIONS	(331,884.00)	-	(331,884.00)

DIVISION OF ADMINISTRATION & FINANCE
TELECOMMUNICATIONS
JULY 1, 2008 - JUNE 30, 2009
BUDGET NO. 962-201501

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(4,018,618.00)	(6,000.00)	(4,024,618.00)
6771	COMMUNICATION EXPENSE	3,046,182.00	6,000.00	3,052,182.00
	NET OPERATIONS	(972,436.00)	-	(972,436.00)